

ANEXO K1		
AS FINALES		
TOTAL DE GASTOS	TOPE DE GASTOS	REBASE DE TOPE
\$210.496,87	\$1.083.591,16	-\$872.996,29
550.181,93	1.788.384,83	-1.218.202,90
210.279,93	1.107.230,95	-896.950,10
490.079,70	1.034.096,61	-579.008,61
610.803,24	1.618.042,17	-1.007.438,93
644.410,78	1.128.455,78	-484.044,99
310.007,81	1.148.183,95	-838.176,14
830.752,17	1.146.786,86	-312.033,69
\$3.534.311,43	\$10.114.789,95	-\$6.580.448,52

ANEXO K2

CIFRAS FINALES		TOPE DE GASTOS	REBASE DE TOPES
TOTAL DE INGRESOS	TOTAL DE GASTOS		
\$533,333.12	\$533,367.28	\$766,469.47	-\$233,122.19
164,490.10	164,476.18	540,676.65	-376,200.47
23,947.29	9,945.03	166,065.17	-156,129.17
1,988,969.00	1,218,673.60	2,241,916.39	-1,023,242.79
146,301.35	148,381.30	224,504.61	-76,223.22
174,630.00	176,255.32	165,655.38	9,411.02
498,691.24	494,169.64	634,303.24	-140,133.70
976,210.31	1,478,790.48	2,340,310.44	-861,629.86
2,438,185.29	2,769,429.04	3,441,912.39	-2,692,543.93
383,782.07	383,782.07	772,487.67	-388,715.60
167,114.00	171,066.43	601,660.06	-393,584.47
152,142.00	152,129.88	160,429.31	-48,289.13
\$7,072,668.48	\$7,671,438.91	\$14,307,421.48	-\$6,635,981.58