

ESTRUCTURA OCUPACIONAL 2012

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES					
		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL
VC2	9	5,371,488	23,233,932	0	3,561,336	0	149,211
UB3	1	471,852	2,231,316	0	338,925	4,200	13,107
UA5	1	374,976	2,216,232	0	330,179	4,200	10,416
TC3	7	2,251,452	14,835,240	0	2,192,204	29,400	62,545
TB2	2	643,272	3,875,160	0	576,346	8,400	17,870
TA5	3	838,620	5,857,452	0	861,972	12,600	23,295
SC2	9	2,290,896	15,244,524	0	2,249,660	37,800	63,639
SB3	2	519,096	3,240,864	0	480,540	8,400	14,420
SB2	1	259,548	1,588,128	0	235,827	4,200	7,210
SA4	3	679,716	4,647,888	0	684,642	12,600	18,882
SA3	18	4,078,296	27,103,248	0	4,000,192	75,600	113,292
SA2	42	9,459,381	62,743,236	0	9,260,175	175,350	261,201
SA1	8	1,812,576	11,474,880	0	1,699,432	33,600	50,352
RC3	6	1,359,432	8,269,128	0	1,228,218	25,200	37,764
RB3	5	1,132,860	6,439,980	0	961,360	21,000	31,470
RA2	13	2,772,744	15,049,944	0	2,254,668	54,600	77,025
RA1	3	639,864	3,374,208	0	506,709	12,600	17,775
QC2	5	1,066,440	5,247,900	0	792,660	21,000	29,625
QC0	4	851,376	4,500,672	0	675,736	16,800	23,652
QB4	1	201,084	987,552	0	149,195	4,200	5,586
QB2	1	201,084	955,692	0	144,879	4,200	5,586
QA5	4	804,336	3,714,288	0	564,336	16,800	22,344
QA2	1	201,084	850,200	0	130,307	4,200	5,586
QA1	3	603,252	2,409,696	0	371,541	12,600	16,758
PC3	1	181,524	788,448	0	120,348	4,200	5,043
PC2	4	726,096	3,086,976	0	472,668	16,800	20,172
PC1	1	181,524	747,408	0	111,385	4,200	5,043
PB4	17	2,770,932	12,587,820	0	1,913,962	71,400	76,976
PB3	9	1,466,964	6,492,852	0	989,730	37,800	40,752
PB2	32	5,215,872	22,631,808	0	3,457,334	134,400	144,896
PB1	21	3,422,916	13,638,492	0	2,101,491	88,200	95,088
PA4	300	46,828,800	190,947,600	0	29,349,572	1,260,000	1,300,800
PA3	299	46,594,656	186,994,728	0	28,788,680	1,253,700	1,292,128
PA2	2	312,192	1,205,040	0	186,288	8,400	8,672
NC5	2	312,192	1,104,072	0	172,402	8,400	8,672
NC3	8	1,248,768	4,217,664	0	662,512	33,600	34,688
NC2	1	156,096	514,464	0	81,036	4,200	4,336
NC1	300	46,828,800	150,588,000	0	23,800,839	1,260,000	1,300,800
MC2	2	244,656	817,032	0	128,274	8,400	6,796
MB3	2	222,768	761,184	0	119,086	8,400	6,188
MB2	26	2,944,968	9,562,488	0	1,506,083	109,200	81,822
MB1	900	101,962,800	322,585,200	0	50,975,122	3,780,000	2,832,300
MA4	24	2,719,296	8,420,256	0	1,333,879	100,800	75,552
MA2	1	113,340	334,656	0	49,973	4,200	3,149
MA1	1	113,244	315,504	0	50,659	4,200	3,146
LC4	479	51,618,825	144,377,595	0	22,714,640	2,010,750	1,433,108
LC3	1	107,844	290,640	0	44,604	4,200	2,996
LC1	1	107,880	269,592	0	41,938	4,200	2,997
LB1	3	323,820	689,184	0	110,169	12,600	8,997
LA3	162	15,981,624	35,133,912	0	5,581,145	680,400	444,042
LA1	1	101,976	208,596	5,040	33,569	4,200	2,833
KC4	2	195,528	411,672	10,080	65,864	8,400	5,432
KB4	43	3,934,500	8,090,880	216,720	1,299,159	180,600	109,306
KA3	585	52,383,240	96,314,400	2,948,400	15,726,286	2,457,000	1,455,480
JC4	1	88,092	153,864	5,040	25,515	4,200	2,447
JC3	1	88,092	149,352	5,040	26,462	4,200	2,447
JB2	157	13,830,444	20,077,788	791,280	3,456,492	659,400	384,179
JB1	300	26,427,600	36,666,000	1,512,000	6,316,469	1,260,000	734,100
JA3	2	173,136	218,736	10,080	38,614	8,400	4,810
JA1	167	14,456,856	16,182,300	841,680	2,956,460	701,400	401,635
HCS	2	169,464	197,472	10,080	35,638	8,400	4,708

EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS				
CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL
380,763	96,912	3,764,943	38,772	36,597,357
42,307	10,768	360,826	4,308	3,477,609
28,309	10,768	346,798	4,308	3,326,186
268,153	75,376	2,300,326	30,156	22,044,852
56,618	21,536	613,254	8,616	5,821,072
126,921	32,304	907,257	12,924	8,673,345
352,767	96,912	2,421,144	38,772	22,796,114
84,614	21,536	518,285	8,616	4,896,371
28,309	10,768	255,914	4,308	2,394,212
112,923	32,304	737,595	12,924	6,939,474
705,534	193,824	4,355,172	77,544	40,702,702
1,655,987	449,985	10,030,146	180,027	94,215,488
310,460	86,144	1,866,536	34,464	17,368,444
225,846	64,608	1,359,120	25,848	12,595,164
211,535	53,840	1,071,240	21,540	9,944,825
516,985	138,645	2,559,362	55,458	23,479,431
125,703	31,995	571,191	12,798	5,292,843
209,505	53,325	906,515	21,330	8,348,300
125,751	42,572	776,976	17,028	7,030,563
26,434	10,055	172,321	4,022	1,560,449
39,505	10,055	168,467	4,022	1,533,490
158,020	40,220	660,740	16,088	5,997,172
39,505	10,055	155,701	4,022	1,400,660
118,515	30,165	450,057	12,066	4,024,650
35,662	9,077	145,863	3,631	1,293,796
142,648	36,308	575,368	14,524	5,091,560
35,662	9,077	140,897	3,631	1,238,827
533,779	138,550	2,342,855	55,420	20,491,694
288,198	73,350	1,219,608	29,340	10,638,594
897,564	260,800	4,361,120	104,320	37,208,114
640,677	171,150	2,662,842	68,460	22,889,316
7,870,843	2,341,500	38,066,700	936,600	318,902,415
8,251,018	2,329,793	36,770,721	931,918	313,207,342
61,334	15,610	240,578	6,244	2,044,358
61,334	15,610	228,362	6,244	1,917,288
245,336	62,440	889,416	24,976	7,419,400
30,667	7,805	109,634	3,122	911,360
8,012,901	2,341,500	32,436,300	936,600	267,505,740
48,066	12,234	185,458	4,894	1,455,810
36,524	11,140	174,975	4,456	1,344,721
527,037	147,264	2,254,304	58,916	17,192,082
16,850,952	5,098,500	77,017,500	2,039,400	583,141,774
467,955	135,984	2,005,944	54,408	15,314,074
22,267	5,667	81,626	2,267	617,145
22,248	5,663	79,297	2,265	596,226
9,188,138	2,580,942	36,842,686	1,032,664	271,799,348
21,188	5,393	75,636	2,157	554,658
21,195	5,394	73,094	2,158	528,448
63,621	16,191	204,834	6,477	1,435,893
2,883,364	799,146	10,626,876	319,788	72,450,297
20,742	5,279	5,383	2,112	389,730
33,239	10,138	10,530	4,056	754,939
784,866	204,465	208,894	81,786	15,111,176
9,573,215	2,724,930	2,588,625	1,089,855	187,261,431
12,054	4,585	4,217	1,834	301,848
18,014	4,585	4,140	1,834	304,166
2,565,958	719,845	592,675	287,938	43,365,999
4,832,040	1,375,500	1,103,700	550,200	80,777,609
29,567	9,018	6,868	3,608	502,837
2,448,331	753,003	538,074	301,268	39,581,007
23,224	8,834	6,444	3,534	467,798

ESTRUCTURA OCUPACIONAL 2012

NIVEL	NUMERO DE PLAZAS	PERCEPCIONES					
		SUELDO COMPACTADO	COMPENSACION GARANTIZADA	ASIGNACIONES ADICIONALES AL SUELDO	GRATIFICACION DE FIN DE AÑO	DESPENSA	PRIMA VACACIONAL
HC3	6	508,392	543,744	30,240	100,702	25,200	14,124
HC1	300	25,419,600	23,950,800	1,512,000	4,623,860	1,260,000	706,200
HB5	1	83,496	81,072	5,040	15,495	4,200	2,320
HB4	1	83,496	74,232	5,040	14,605	4,200	2,320
HB3	1,480	123,574,080	100,219,680	7,459,200	20,395,054	6,216,000	3,433,600
HB2	2	166,992	127,608	10,080	26,546	8,400	4,640
HB1	1	83,496	60,072	5,040	12,798	4,200	2,320
HA5	3	250,488	180,216	15,120	38,394	12,600	6,960
HA4	128	10,687,488	7,022,592	645,120	1,554,317	537,600	296,960
HA2	824	68,800,704	37,020,672	4,152,960	8,920,464	3,460,800	1,911,680
HA1	6	500,976	238,464	30,240	60,090	25,200	13,920
GC3	218	17,961,456	7,735,512	1,098,720	2,041,486	915,600	499,002
GC2	40	3,295,680	1,317,600	201,600	362,171	168,000	91,560
GC1	226	18,620,592	6,983,400	1,139,040	2,002,051	949,200	517,314
GB2	97	7,992,024	2,279,112	488,880	766,284	407,400	222,033
GB1	144	11,864,448	3,150,144	725,760	1,096,066	604,800	329,616
GA3	2	164,784	38,448	10,080	14,488	8,400	4,578
GA1	7	576,744	116,424	35,280	48,524	29,400	16,023
FC4	257	21,174,744	3,947,520	1,295,280	1,737,822	1,079,400	588,273
FC3	410	33,780,720	5,530,080	2,066,400	2,678,043	1,722,000	938,490
FC2	14	1,153,488	165,480	70,560	88,724	58,800	32,046
FC1	22	1,812,624	239,712	110,880	137,846	92,400	50,358
FB3	137	10,480,500	1,535,496	690,480	781,669	575,400	291,125
FB1	1,007	73,833,240	11,383,128	5,075,280	5,572,290	4,229,400	2,051,259
FA5	4	279,888	58,656	20,160	22,850	16,800	7,776
FA4	2	139,944	25,584	10,080	10,994	8,400	3,888
FA3	1	69,972	10,920	5,040	5,278	4,200	1,944
FA2	2	139,944	18,096	10,080	10,124	8,400	3,888
FA1	123	8,606,556	885,600	619,920	596,187	516,600	239,112
BF4	8	1,706,304	8,406,432	0	1,268,772	33,600	47,400
BD2	8	1,608,672	6,380,544	0	984,221	33,600	44,688
BD1	16	3,217,344	12,613,056	0	1,945,002	67,200	89,376
BA3	32	5,215,872	18,122,880	0	2,728,416	134,400	144,896
	9,541	937,296,798	1,788,328,011	33,899,040	299,757,019	40,030,200	26,034,836

EROGACIONES POR CONCEPTO DE SEGURIDAD SOCIAL Y SEGUROS					
CUOTAS AL ISSSTE	FOVISSSTE	SEGUROS	SISTEMA DE AHORRO PARA EL RETIRO	TOTAL	
86,898	26,502	18,510	10,602	1,364,914	
4,769,808	1,325,100	870,300	530,100	64,967,768	
17,112	4,355	2,901	1,742	217,733	
17,112	4,355	2,785	1,742	209,887	
22,234,308	6,445,400	3,957,520	2,578,160	296,513,002	
34,224	8,710	5,216	3,484	395,900	
11,450	4,355	2,544	1,742	188,017	
34,350	13,065	7,632	5,226	564,051	
2,190,336	557,440	314,368	222,976	24,029,197	
12,078,954	3,588,520	1,884,488	1,435,408	143,254,650	
80,024	26,130	13,194	10,452	998,690	
3,677,520	937,400	459,326	374,960	35,700,982	
659,030	172,000	82,560	68,800	6,419,001	
3,583,490	971,800	458,554	388,720	35,614,161	
1,482,295	417,100	184,688	166,840	14,406,656	
2,142,200	619,200	270,144	247,680	21,050,058	
33,790	8,600	3,662	3,440	290,270	
118,265	30,100	12,509	12,040	995,309	
3,922,765	1,105,100	453,605	442,040	35,746,549	
6,071,680	1,763,000	710,530	705,200	55,966,143	
236,530	60,200	23,870	24,080	1,913,778	
366,100	94,600	37,158	37,840	2,979,518	
2,155,969	548,685	218,515	219,474	17,497,313	
13,362,784	3,872,922	1,552,794	1,549,773	122,482,870	
57,820	14,716	6,168	5,888	490,722	
28,910	7,358	3,020	2,944	241,122	
14,455	3,679	1,479	1,472	118,439	
28,910	7,358	2,894	2,944	232,638	
1,725,352	452,517	174,045	181,056	13,996,945	
335,208	85,320	1,471,528	34,128	13,388,692	
302,969	80,440	1,194,672	32,176	10,661,982	
592,867	160,880	2,371,408	64,352	21,121,485	
1,024,704	260,800	3,815,520	104,320	31,551,808	
	167,030,586	47,758,649	312,800,037	19,104,667	3,672,039,843